



Bhakt Darshan Govt. P. G. College Jaiharikhal (Pauri Garhwal)

Website : www.gpgcjaiharikhal.ac.in

E-mail : principalgpgcjaiharikhal@gmail.com, E-mail : principal_lansdowne@rediffmail.com

Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for Infrastructure augmentation (INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenace of physical facilities (excluding salary for human resources) (INR in Lakh)	Other expenses excluding Salary (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2019-20	0	0.92911	23.76	51.51824	76.20735
2020-21	200	0.2	0	38.14479	238.34479
2021-22	80	20.36	0	129.0347	229.3947
2022-23	0	43.56065	56.72935	63.10369	163.39369
2023-24	155.42	0.29	0	94.77119	250.48119

Principal

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Jaiharikhal (Pauri Garhwal)

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Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 (2019-20)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Renovation of Girls Hostel	24.26
Maintenance	Renovation of Machines and equipment	0.3
Maintenance	Chemicals	0.54911
Maintenance	Computer	0.08
Total		25.18911
Year 2 (2020-21)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Chemicals	0.2
Total		0.2
Year 3 (2021-22)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Chemicals	0.36
New Facility (Under RUSA)	Smart Class, Computers, Computer Lab Furniture	20
Total		20.36
Year 4 (2022-23)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Chemicals	0.29
New Facility (Under RUSA)	Grill Work at Library and Arts Building	4.004
New Facility (Under RUSA)	Solar Pannel	4.70544
New Facility (Under RUSA)	Photostat Machine	1.248
New Facility (Under RUSA)	Books	10.25634
New Facility (Under RUSA)	Lab Appratus	29.28631
New Facility (Under RUSA)	Conference Room	8.77227
New Facility (Under RUSA)	Multipurpose Hall	4.14

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New Facility (Under RUSA)	Furniture	32.61444	
New Facility (Under RUSA)	CCTV Networking	2.4932	
New Facility (Under RUSA)	Online UPS	1.38	
New Facility (Under RUSA)	Poly House	1.1	
Total		100.29	
Year 5 (2023-24)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Maintance	Chemicals	0.29	
Total		0.29	


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म.ा दर्शन राजकीय स्नातकोत्तर महाविद्यालय जयहरीखाल (पौड़ी गढ़वाल)

Website : www.rajajaiharikhal.ac.in e-mail id : principal_lansdowne@rediffmail.com

Annual Expenditure Statement (Excluding salary component), Year 2019-20 वार्षिक व्यय विवरण (वेतन घटक को छोड़कर), वर्ष 2019-20

क्र० सं०	अनुदान स्रोत (Funding Source)	अनुदान मद (Head)	अनुदान स्वीकृत आदेश सं० व दिनांक (Letter No. and date)	अनुदान धनराशि (Grant received)	व्यय धनराशि (Expenditure)	अन्युक्ति (Remark)
1	उच्च शिक्षा निदेशालय उत्तराखण्ड	यात्रा भत्ता	डिग्री बजट/आबंटन/1165-1336/2019-20 दिनांक 23 मई 2019	13000	23905	--
2			डिग्री बजट/आबंटन/5254-5429/2019-20 दिनांक 21 सितम्बर 2019	11000		
3		कार्यालय व्यय	डिग्री बजट/आबंटन/1165-1336/2019-20 दिनांक 23 मई 2019	12000	22000	--
4			डिग्री बजट/आबंटन/5254-5429/2019-20 दिनांक 21 सितम्बर 2019	10000		
5		विस्तृत व्यय	--	--	36160	--
6		लेखन सामग्री एवं छपाई	डिग्री बजट/आबंटन/1165-1336/2019-20 दिनांक 23 मई 2019	6000	12000	--
7			डिग्री बजट/आबंटन/5254-5429/2019-20 दिनांक 21 सितम्बर 2019	6000		
8		कार्यालय फर्नीचर एवं उपकरण	डिग्री बजट/आबंटन/2710-13/2019-20 दिनांक 30 जुलाई 2019	40000	40000	--
9		टेलीफोन व्यय	डिग्री बजट/आबंटन/1165-1336/2019-20 दिनांक 23 मई 2019	4000	574	--
10			डिग्री बजट/आबंटन/5254-5429/2019-20 दिनांक 21 सितम्बर 2019	12000		
11		व्यावसायिक तथा विशेष सेवायें	डिग्री बजट/आबंटन/1165-1336/2019-20 दिनांक 23 मई 2019	3210000	3091764	--
12			डिग्री बजट/आबंटन/8930-9103/2019-20 दिनांक 04 जनवरी 2020	732000		
13		मशीनें और साज सज्जा उपकरण	डिग्री बजट/आबंटन/2710-13/2019-20 दिनांक 30 जुलाई 2019	30000	30000	--
14	अनुरक्षण	डिग्री बजट/आबंटन/2710-13/2019-20 दिनांक 30 जुलाई 2019	50000	2376000	धनराशि 23.76 लाख महिला छात्रावास के मरम्मत कार्य हेतु।	
15		डिग्री विकास/7620/2020-21 दिनांक 06 जनवरी 2020	2376000			
16	औषधि तथा रसायन	डिग्री बजट/आबंटन/1165-1336/2019-20 दिनांक 23 मई 2019	20000	54911	--	
17		डिग्री बजट/आबंटन/5254-5429/2019-20 दिनांक 21 सितम्बर 2019	20000			
18		डिग्री बजट/आबंटन/8930-9103/2019-20 दिनांक 04 जनवरी 2020	15000			
19	अन्य व्यय	डिग्री बजट/आबंटन/2710-13/2019-20 दिनांक 30 जुलाई 2019	130000	130000	--	
20	कम्प्यूटर अनुरक्षण	डिग्री बजट/आबंटन/1165-1336/2019-20 दिनांक 23 मई 2019	4000	8000	--	
21		डिग्री बजट/आबंटन/5254-5429/2019-20 दिनांक 21 सितम्बर 2019	4000			
22	छात्र निधि					
TOTAL				6705000	1795421	
					7620735	

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Annual Expenditure Statement (Excluding salary component), Year 2020-21
वार्षिक व्यय विवरण (वेतन घटक को छोड़कर), वर्ष 2020-21

क्र०स०	अनुदान स्रोत (Funding Source)	अनुदान मद (Head)	अनुदान स्वीकृत आदेश सं० व दिनांक (Letter No. and date)	अनुदान धनराशि (Grant received)	व्यय धनराशि (Expenditure)	(धनराशि रूपये में) अमरुजित (Remark)
1	उच्च शिक्षा निदेशालय उत्तराखण्ड	यात्रा भत्ता	डिग्री बजट/आबंटन/373-548/2020-21 दिनांक 14 मई 2020	14000	7881	--
2		पारिश्रमिक	डिग्री बजट/आबंटन/09/2020-21 दिनांक 10 अप्रैल 2020	965000	2601062	--
			डिग्री बजट/आबंटन/739-906/2020-21 दिनांक 27 मई 2020	622000		
			डिग्री बजट/आबंटन/3344-49/2020-21 दिनांक 22 अगस्त 2020	285000		
			डिग्री बजट/आबंटन/7955-58/2020-21 दिनांक 19 जनवरी 2021	948000		
3		शिकित्सा प्रतिपूर्ति	डिग्री बजट/आबंटन/373-548/2020-21 दिनांक 14 मई 2020	34000	0	--
4		लेखन सामग्री एवं छपाई	डिग्री बजट/आबंटन/373-548/2020-21 दिनांक 14 मई 2020	11000	17000	--
			डिग्री बजट/आबंटन/7263-64/2020-21 दिनांक 23 दिसम्बर 2020	6000		
5		कार्यालय व्यय	डिग्री बजट/आबंटन/373-548/2020-21 दिनांक 14 मई 2020	11000	22000	--
			डिग्री बजट/आबंटन/5470-5589/2020-21 दिनांक 22 अक्टूबर 2020	5000		
	डिग्री बजट/आबंटन/7263-64/2020-21 दिनांक 23 दिसम्बर 2020		6000			
6	औषधि तथा रसायन	डिग्री बजट/आबंटन/373-548/2020-21 दिनांक 14 मई 2020	20000	20000	--	
7	अनुरक्षण	डिग्री बजट/आबंटन/5470-5589/2020-21 दिनांक 22 अक्टूबर 2020	40000	0	--	
8	रुसा	नवनिर्माण/पुर्ननिर्माण	254/XXIV-C-2/2020-11(2)/19 दिनांक 03 जून 2020	18000000	20000000	नवनिर्माण-पुस्तकालय भवन पुर्ननिर्माण-महाविद्यालय के विभिन्न भवनों का रेनोवेशन वर्क
			1434(1)/XXIV-C-2/2020-11(2)/19 दिनांक 16 दिसम्बर 2020	2000000		
9	छात्र निधि					
TOTAL				22967000	1166536 23834479	

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Annual Expenditure Statement (Excluding salary component), Year 2021-22
वार्षिक व्यय विवरण (वेतन घटक को छोड़कर), वर्ष 2021-22

क्र.सं.	अनुदान स्रोत (Funding Source)	अनुदान मद (Head)	अनुदान स्वीकृत आदेश सं० व दिनांक (Letter No. and date)	अनुदान धनराशि (Grant received)	व्यय धनराशि (Expenditure)	अन्युक्ति (Remark)
1	उच्च शिक्षा निदेशालय उत्तराखण्ड	यात्रा भत्ता	डिग्री बजट/आवंटन/2021-22 दिनांक 12 जून 2021, 06 सितम्बर 2021, 25 दिसम्बर 2021	64000	61676	--
2		पारिश्रमिक	डिग्री बजट/आवंटन/2021-22 दिनांक 15 अप्रैल 2021, 12 जून 2021, 27 सितम्बर 2021, 25 दिसम्बर 2021, 09 मार्च 2022	2844000	2843175	--
3		लेखन सामग्री एवं छपाई	डिग्री बजट/आवंटन/2021-22 दिनांक 12 जून 2021, 06 सितम्बर 2021	19000	19000	--
4		कार्यालय व्यय	डिग्री बजट/आवंटन/2021-22 दिनांक 12 जून 2021, 23 दिसम्बर 2021	21000	21000	--
5		अन्य व्यय	डिग्री बजट/आवंटन/2021-22 दिनांक 14 जनवरी 2022	150000	150000	--
6			डिग्री बजट/आवंटन/5642-46/2021-22 दिनांक 05 जनवरी 2022	5976000	6216000	व्यय विवरण (Expenditure Details) - छात्रों को टैबलेट वितरण हेतु
7			डिग्री बजट/आवंटन/7095/2021-22 दिनांक 28 मार्च 2022	240000		
8		औषधि तथा रसायन	डिग्री बजट/आवंटन/2021-22 दिनांक 12 जून 2021, 06 सितम्बर 2021	36000	36000	--
9	रुसा	नवनिर्माण/पुर्ननिर्माण	761/XXIV-C-2/2021-11(2)/19 दिनांक 31 जुलाई 2021	8000000	8000000	नवनिर्माण-पुस्तकालय भवन पुर्ननिर्माण-महाविद्यालय के विभिन्न मयनों का रेनोवेशन वर्क
		नई सुविधा	761/XXIV-C-2/2021-11(2)/19 दिनांक 31 जुलाई 2021	2000000	2000000	व्यय विवरण (Expenditure Details) - स्मार्ट क्लास कक्ष हेतु स्मार्ट बोर्ड (कम्पलीट सेटअप) कम्प्यूटर कक्ष हेतु कम्प्यूटर, प्रिन्टर, सॉफ्टवेयर, फनीघर
10	छात्र निधि					
TOTAL				19350000	22939470	

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भ.त दर्शन राजकीय स्नातकोत्तर महाविद्यालय जयहरीखाल (पौड़ी गढ़वाल)

Website : www.gpgejaiharikhhal.ac.in - e-mail id : principal_jansdowne@rediffmail.com

Annual Expenditure Statement (Excluding salary component), Year 2022-23 वार्षिक व्यय विवरण (वेतन घटक को छोड़कर), वर्ष 2022-23

क्र० सं०	अनुदान स्रोत (Funding Source)	अनुदान मद (Head)	अनुदान स्वीकृत आदेश सं० व दिनांक (Letter No. and date)	अनुदान धनराशि (Grant received)	व्यय धनराशि (Expenditure)	(धनराशि रुपये में) अमयुक्ति (Remark)
1	उच्च शिक्षा निदेशालय उत्तराखण्ड	यात्रा भत्ता	डिग्री बजट/आबंटन/2022-23 दिनांक 10 मई 2022, 05 जुलाई 2022, 15 फरवरी 2023, 24 मार्च 2023	156000	155180	--
2		पारिश्रमिक	डिग्री बजट/आबंटन/2022-23 दिनांक 20 अप्रैल 2022, 05 जुलाई 2022, 19 दिसम्बर 2022, 15 फरवरी 2023	5218000	5178808	--
3		लेखन सामग्री एवं छपाई	डिग्री बजट/आबंटन/2022-23 दिनांक 10 मई 2022, 05 जुलाई 2022, 01 दिसम्बर 2022	21000	21000	--
4		कार्यालय व्यय	डिग्री बजट/आबंटन/2022-23 दिनांक 10 मई 2022, 05 जुलाई 2022, 01 दिसम्बर 2022	21000	21000	--
5		अन्य व्यय	डिग्री बजट/आबंटन/2022-23 दिनांक 27 अगस्त 2022	8000	8000	--
6		औषधि तथा रसायन	डिग्री बजट/आबंटन/2022-23 दिनांक 05 जुलाई 2022, 01 अक्टूबर 2022	29000	29000	--
7	रुसा	नई सुविधा	72729 (1)/XXIV-C-2/2022-33(2)18 दिनांक 25 अक्टूबर 2022	8316000	10000000	व्यय विवरण (Expenditure Details) - 1. पुस्तकालय व कला संकाय प्रिंट वर्क-400400 2. सोलर पैनल-470544 3. फोटो स्टेट मशीन-124800 4. पुस्तकें-1025634 5. प्रयोगशाला उपकरण-2928631 6. पौलीहाउस-110000 7. कांफेन्स कक्ष-877227 8. मल्टीपरपज हॉल-414000 9. फर्नीचर-3261444 10. सीसीटीवी-249320 11. यूपीएस-138000
			78170 (1)/XXIV-C-2/2022-24(2)22 दिनांक 21 नवम्बर 2022	1684000		
8 छत्र निधि					926381	
TOTAL				15453000	16339369	

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Jaitharikhhal (Pauri Garhwal)



Annual Expenditure Statement (Excluding salary component), Year 2023-24
 वार्षिक व्यय विवरण (वेतन घटक को छोड़कर), वर्ष 2023-24

क्र० स०	अनुदान स्रोत (Funding Source)	अनुदान मद (Head)	अनुदान स्वीकृत आदेश सं० व दिनांक (Letter No. and date)	अनुदान धनराशि (Grant received)	व्यय धनराशि (Expenditure)	(धनराशि रूपये में) अभ्युक्ति (Remark)
1	उच्च शिक्षा निदेशालय उत्तराखण्ड	यात्रा भत्ता	डिग्री बजट/आबंटन/2023-24 दिनांक 16 मई 2023, 01 अगस्त 2023, 04 सितम्बर 2023	40000	39952	--
2		पारिश्रमिक	डिग्री बजट/आबंटन/2023-24 दिनांक 12 अप्रैल 2023, 04 सितम्बर 2023	5867000	5577593	--
3		लेखन सामग्री एवं छपाई	डिग्री बजट/आबंटन/2023-24 दिनांक 16 मई 2023, 04 सितम्बर 2023	23000	23000	--
4		कार्यालय व्यय	डिग्री बजट/आबंटन/2023-24 दिनांक 16 मई 2023, 04 सितम्बर 2023	19000	19000	--
5		विज्ञापन	डिग्री बजट/आबंटन/2023-24 दिनांक 25 नवम्बर 2023	11000	11000	--
6		अन्य व्यय	डिग्री बजट/आबंटन/2023-24 दिनांक 11 फरवरी 2024	42000	42000	--
7		औषधि तथा रसायन	डिग्री बजट/आबंटन/2023-24 दिनांक 22 जून 2023	29000	29000	--
8		छात्रवृत्ति	डिग्री बजट/आबंटन/2023-24 दिनांक 18 जनवरी 2024, 22 फरवरी 2024	1071000	865500	--
9	जिलाधिकारी पीड़ी गढ़वाल	नवनिर्माण	698/30खनन/न्यास/2023-24 दिनांक 02 मई 2023	11667000	10000000	छात्रावास की चाहरदीवारी
10	उच्च शिक्षा, उत्तराखण्ड शासन	नवनिर्माण	189543(1)/XXIV-C- 2/2024-52(2)23 दिनांक 12 फरवरी 2024	5542000	5542000	ऑडिटोरियम एवं महाविद्यालय की चाहरदीवारी
11	छात्र निधि				2899074	
TOTAL				24311000	25048119	

(Signature)

PRINCIPAL
 B.D. Govt. P.G. College
 Jaiharikhal (Pauri Garhwal)

INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH 2020

INCOME	AMOUNT		EXPENDITURE	AMOUNT	
	Rs.	Ps.		Rs.	Ps.
Grant			TA/ITA		23,905.00
Traveling Allowance Grant	24,000.00		Office Expenses		22,000.00
Office Grant	22,000.00		Electricity		36,160.00
Electricity Grant	36,160.00		Stationery		12,000.00
Stationery Grant	12,000.00		Office Furnitures		40,000.00
Furniture Grant	40,000.00		Telephone		574.00
Telephone Grant	16,000.00		Vocational & Special Services		30,91,764.00
Commercial and Other Services Grant	39,42,000.00		Maintenance		50,000.00
Machine Equipment Grant	30,000.00		Chemicals		54,911.00
Maintenance Grant	24,26,000.00		Other Expenditure		1,30,000.00
Medicine Grant	55,000.00		Computer Maintenance		8,000.00
Other Exp Grant	1,30,000.00		Grant to Women's Hostel Renovation		23,76,000.00
Computer Maintenance Grant	8,000.00		Refund of Unutilized Grant		8,95,846.00
Interest from Bank	1,08,483.00				
Fee Received	7,71,092.00		Reading room fee		12,499.00
			Cultural fee		28,273.00
			Students Union fee		10,000.00
			I.D. Card fee		39,605.00
			Sports fee		1,64,233.50
			Teacher parents association fee		22,890.00
			Computer Internet fee		24,573.00
			Multipurpose fee		2,85,075.00
			Electricity & Water Fee		25,059.00
			Laboratory Equipments Fee		4,400.00
			Caution money		1,47,000.00
			By Amount Transferred to		
			Capital Fund		1,15,967.50
Total	76,20,735.00		Total		76,20,735.00

" As per our Audit Report of the even date "

Chairman

Secretary

Treasurer

For Priyanka Goel & Co.,
Chartered Accountants

FRN: 026924N



Priyanka Goel
(FCA)

MRN: 532064

Place: Delhi

Date: 26.08.2024

Coordinator
IQAC

B.D. Govt. P.G. College
Jaiharikhal (Pauri Garhwal)

PRINCIPAL

B.D. Govt. P.G. College
Jaiharikhal (Pauri Garhwal)

INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH 2021

INCOME	AMOUNT		EXPENDITURE	AMOUNT	
	Rs.	Ps.		Rs.	Ps.
Grant			TA/ITA		7,881.00
Traveling Allowance Grant	14,000.00		Office Expenses		22,000.00
Remuneration	28,20,000.00		Stationery		17,000.00
Medicine Remb Grant	34,000.00		Vocational & Special Services		26,01,062.00
Stationery Grant	17,000.00		Chemicals		20,000.00
Other Exp Grant	22,000.00		Rusa Construction work/Removation		2,00,00,000.00
Medicine Grant	20,000.00		Refund of Unutilized Grant		2,99,057.00
Maintinance Grant	40,000.00		Reading room fee		10,259.00
Construction Grant	2,00,00,000.00		Cultural fee		31,175.00
Interest from Bank	96,583.00		I.D. Card fee		12,700.00
Fee Received	7,78,777.00		Sports fee		11,720.00
			Computer Internet fee		36,960.00
			Multipurpose fee		3,58,382.00
			Electricity & Water Fee		98,169.12
			Provision Fee		27,173.00
			Caution money		21,275.00
			By Amount Tranferred to Capital Fund		2,67,546.88
Total	2,38,42,360.00		Total		2,38,34,479.00

"As per our Audit Report of the even date"

Chairman

Secretary

Treasurer

Place : Delhi

Date : 26.08.2024

For Priyanka Goel & Co.,
Chartered Accountants



FRN: 026924N

Priyanka Goel

(FCA)

MRN: 532064

[Signature]

Coordinator
IQAC

B.D. Govt. P.G. College
Jaiharikhal (Pauri Garhwal)

[Signature]

[Signature]
PRINCIPAL

B.D. Govt. P.G. College
Jaiharikhal (Pauri Garhwal)

[Signature]

INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED 31.08.2024

INCOME	AMOUNT		EXPENDITURE	AMOUNT	
	Rs.	Ps.		Rs.	Ps.
Grant			TA/TTA		61,676.00
Traveling Allowance Grant	64,000.00		Office Expenses		21,000.00
Remuneration	28,44,000.00		Stationery		19,000.00
Advertisement	14,000.00		Vocational & Special Services		28,43,175.00
Stationery Grant	19,000.00		Chemicals		36,000.00
Office Expenses Grant	21,000.00		Other Expenditure		63,66,000.00
Other Exp Grant	63,66,000.00		Rusa Construction work/Renovation		80,00,000.00
Medicine Grant	36,000.00		Rusa New facilities		20,00,000.00
Construction Grant	80,00,000.00		Refund of Unutilized Grant		17,149.00
New Facility Grant	20,00,000.00				
Interest from Bank	70,800.00		Multipurpose fee		17,45,699.00
Fee Received	22,25,389.50		Cultural fee		1,67,981.00
			Magzine Fee		1,34,891.00
By Amount Transferred to			Teacher parents association fee		47,282.00
Capital Fund	12,79,280.57		Poor students help fee		29,797.00
			Reading room fee		47,548.00
			Electricity & Water Fee		1,99,957.00
			Sports fee		7,19,201.00
			Students Union fee		42,632.00
			Laboratory Equipments Grant Fee		0.07
			Provision Fee		73,473.00
			I.D. Card fee		30,174.00
			Laboratory Equipments Fee		58,150.00
			Computer Internet fee		2,78,685.00
Total	2,29,39,470.07		Total		2,29,39,470.07

"As per our Audit Report of the even date"

For Priyanka Goel & Co.,

Chartered Accountants

FRN: 026924N



CA Priyanka Goel

(FCA)

MRN: 532064

Chairman

Secretary

Treasurer

Place : Delhi

Date : 26.08.2024

[Signature]

Coordinator
IQAC

B.D. Govt. P.G. College
Jaiharikhal (Pauri Garhwal)

[Signature]

[Signature]

[Signature]
PRINCIPAL

B.D. Govt. P.G. College
Jaiharikhal (Pauri Garhwal)

**M/S BHAKT DARSHAN GOVERNMENT PG COLLEGE
JAIHARIKHAL (PAURI GARHWAL) UTTRAKHAND
INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH 2023**

INCOME	AMOUNT		EXPENDITURE	AMOUNT	
	Rs.	Ps.		Rs.	Ps.
Grant			TA/TTA		1,55,180.00
Traveling Allowance Grant	1,56,000.00		Office Expenses		21,000.00
Remuneration	52,18,000.00		Electricity Expenses		31,183.00
Stationery Grant	21,000.00		Stationery		21,000.00
Office Expenses Grant	21,000.00		Vocational & Special Services		51,78,808.00
Other Exp Grant	8,000.00		Chemicals		29,000.00
Medicine Grant	29,000.00		Other Expenditure		8,000.00
New Facility Grant	1,00,00,000.00		Rusa New facilities (Furniture)		1,00,00,000.00
Interest from Bank	74,112.00		Refund of Unutilized Grant		8,829.00
Fee Received	9,67,437.00				
			Multipurpose fee		30,737.00
By Amount Tranferred to Capital Fund			Cultural fee		1,62,268.00
			Teacher parents association fee		720.00
			Poor students help fee		1,21,713.00
			Electricity & Water Fee		21,700.00
			Caution Money		10,780.00
			Sports fee		3,21,611.00
			Students Union fee		21,819.00
			Provision Fee		18,596.00
			Computer Internet fee		1,24,363.00
			College Campus Fee		5,800.00
			By Amount Tranferred to Capital Fund		2,01,442.00
Total	1,64,94,549.00		Total		1,63,39,369.00

"As per our Audit Report of the even date"

Chairman Secretary Treasurer

For Priyanka Goel & Co.,
Chartered Accountants

FRN: 026924N



[Signature]

CA Priyanka Goel
(FCA)

MRN: 532064

Place : Dehradun

Date : 26.08.2024

[Signature]

Coordinator
IQAC

B.D. Govt. P.G. College
Jaiharikhal (Pauri Garhwal)

[Signature]

[Signature]
PRINCIPAL
B.D. Govt. P.G. College
Jaiharikhal (Pauri Garhwal)

**M/S BHAKT DARSHAN GOVERNMENT PG COLLEGE
JAIHARIKHAL (PAURI GARHWAL) UTTARAKHAND
INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31ST MARCH 2024**

INCOME	AMOUNT		EXPENDITURE	AMOUNT	
	Rs.	Ps.		Rs.	Ps.
Grant			TA/ITA		39,952.00
Traveling Allowance Grant	40,000.00		Office Expenses		19,000.00
Remuneration	58,67,000.00		Stationery		23,000.00
Stationery Grant	23,000.00		Vocational & Special Services		55,77,593.00
Office Expenses Grant	19,000.00		Chemicals		29,000.00
Advertisement	11,000.00		Other Expenditure		42,000.00
Other Exp Grant	42,000.00		CM HE Scholarship Scheme		8,65,500.00
Medicine Grant	29,000.00		Advertisement Expenses		11,000.00
Scholarship Grant	10,71,000.00		Transfer to Construction Account		1,55,42,000.00
Construction Grant	1,55,42,000.00		Refund of Unutilized Grant		4,94,955.00
Interest Received	75,844.00				
Fee Received	23,68,227.00		Multipurpose fee		81,193.00
			Cultural fee		45,984.00
			Teacher parents association fee		7,125.00
			Poor students help fee		2,24,662.00
			Reading Room		35,825.00
			Electricity & Water Fee		73,775.00
			Caution Money		1,00,000.00
			Sports fee		1,48,272.00
			Students Union fee		32,380.00
			Laboratory Equipment Grant		3,19,087.50
			Provision Fee		9,586.00
			I D Card		14,763.00
			Computer Internet fee		3,20,877.00
			Generater Fee		33,155.00
			College Campus Fee		18,360.00
			Rangers Fee		36,388.00
			Departmental Council Fee		28,501.00
			Career Counsuling Fee		23,655.00
			College Day Fee		6,818.00
			To Amount Tranferred to Capital Fund		8,83,664.50
Total	2,50,88,071.00		Total		2,50,48,119.00

" As per our Audit Report of the even date "

Chairman

Secretary

Treasurer

For Priyanka Goel & Co.,
Chartered Accountants

FRN-026924N

Place : Dehradun

Date : 26 Aug 24



CA Priyanka Goel
(FCA)
MRN-537064

Bhakt Darshan Govt. Post Graduate College Jaiharikhal

**Form of Utilization Certificate
(Construction & Renovation Work)**

S.No.	Letter No. and Date	Amount (Rs.)	
1	G.O. No. 254/XXIV-C-2/2020-11(2)/19 dated 03-06-2020	180.00 Lakh	Certified that out of Rs. 280 lakh of Grants-in aid sanctioned and released Rs. 280 lakh during the year 2019-20, 2020-21 and 2021-22 in favour of Bhakt Darshan Govt. P.G. College Jaiharikhal (University/College) under Component No. 6 vide letter No. 254/XXIV-C-2/2020-11(2)/19 dated 03-06-2020 and 1434(1)/XXIV-C-2/2020-11(2)/19 dated 16-12-2020 and 761/XXIV-C-2/2021-11(2)/19 dated 30-07-2021 Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 280 lakh has been utilized for the purpose for which it was sanctioned and that the balance of Rs. NIL remaining un-utilized at the end of the year has been surrendered to Government/will be adjusted towards the grants-in-aid payable during the next year.
2	G.O. No. 1434(1)/XXIV-C-2/2020-11(2)/19 dated 16-12-2020	20.00 Lakh	
3	761/XXIV-C-2/2021-11(2)/19 dated 30-07-2021	80.00 Lakh	
	Total	280.00 Lakh	

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1- As per DPR & Rules, Guidelines of RUSA
- 2-
- 3-

Rishi
Signature, Stamp & Date
Vice Chancellor/Principal
03/03/2023
प्राचार्य

भक्त दर्शन राज 0 स्ना 0 महाविद्यालय
जयहरीखाल (गढ़वाल)

Signature, Stamp & Date
Competent Authority of the Construction Agency

R.D.
03-03-2023
NODAL OFFICER (RUSA)
Bhakt Darshan Govt. P.G. College
JAIHARIKHAL

Bhakt Darshan Govt. Post Graduate College Jaiharikhal

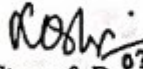
**Form of Utilization Certificate
(New Facilities)**


S.No.	Letter No. and Date	Amount (Rs.)	
1	761/XXIV-C-2/2021-11(2)/19 dated 30-07-2021	20.00 Lakh	Certified that out of Rs. 120.00 Lakh of Grants-in aid sanctioned during the year 2021-22 and 2022-23 in favour of Bhakt Darshan Govt. P.G. College Jaiharikhal (University/College) under Component No. 6 vide letter No. 761/XXIV-C-2/2021-11(2)/19 dated 30-07-2021, 72729(1)/XXIV-C-2/2022-33(2)18 dated 25-10-2022 and 78170(1)/XXIV-C-2/2022-24(2)22 dated 22-11-2022 Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 120 Lakh has been utilized for the purpose for which it was sanctioned and that the balance of Rs. NIL remaining un-utilized at the end of the year has been surrendered to Government/will be adjusted towards the grants-in-aid payable during the next year.
2	72729 (1)/XXIV-C-2/2022-33(2)18 dated 25-10-2022	83.16 Lakh	
3	78170(1)/XXIV-C-2/2022-24(2)22 dated 22-11-2022	16.84 Lakh	
	Total	120.00 Lakh	

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1- As per DPR and Rules & Guidelines of RUSA.
- 2-
- 3-


Signature, Stamp & Date 03/03/2023
Vice Chancellor/Principal
प्रिन्सिपल
भक्त दर्शन राजो स्नाओ महाविद्यालय
जयहरीखाल (गढ़वाल)


Signature, Stamp & Date 03/03/2023
Nodal officer, RUSA, University/College
NODAL OFFICER (RUSA)
Bhakt Darshan Govt. P.G. College
JAIHARIKHAL